Wireless E-911 PSAP Funding Request/Report Worksheet

SAP:	Lynchburg ECC	Period:	2004
	Total Approved:	\$195,550.84	
	Difference:		
all Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	221.788	
	11 calls handled by the PSAP	86,270	
	vireless 911 calls handled by the PSAP	37.155	
Percen	stage of wireless to total calls :16.75%	Percentage of wireless to	9-1-1 calls :43.07%
quipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
hared	Equipment:		
	Description	Estimated	Actual
Total S	hared Equipment for Formula:		
	37 155		
Estim	ated: or	X	= \$ 0.00
Actua	l:	Χ	=
ocal F	xchange Costs (LEC):		
.ocai L	Description	Estimated	Actual
Wireles	ss trunks	\$ 4,632.00	7 totaai
	EC Costs :	\$ 4.632.00	
ersoni	nel Costs:		
	Description	Estimated	Actual
Salarie	es	\$ 854.088.00	
Benefit	ts	\$ 259,973.00	
	ne and holidays	\$ 21.253.00	
	g costs	\$ 4.500.00	
Total S	Shared Equipment for Formula:	\$ 1,139,814.00	
Estin.	37,155		
Estima	ated: or 16.75%	X \$ 1,139,814.00	= \$ 190,918.84
Actua	nl:0	Х	=
\djustn	nents:		
-	Description	Estimated	Actual
Total o	of adjustments:		